

Report Number: SWT 34/20

Somerset West and Taunton Council

Executive – 10 February 2020

Corporate Performance Report (For Information)

This matter is the responsibility of Cllr Ross Henley.

Report Author: Malcolm Riches, Business Intelligence and Performance Manager.

1 Executive Summary / Purpose of the Report

- 1.1 This paper is for information and provides a brief summary of current performance on a selection of key indicators.

2 Recommendations

- 2.1 Councillors are asked to consider the attached performance report.

3 Risk Assessment

- 3.1 Failure to regularly monitor performance could lead to the council not delivering on some of its corporate priorities.

4 Background and Full details of the Report

- 4.1 As part of the Councils commitment to transparency and accountability this report provides an update on a range of performance indicators. The format of this report will be developed further from the start of the 2020/21 financial year in order to monitor progress of the Councils Corporate Strategy and to reflect the new Directorates.
- 4.2 The table in Appendix 1 includes a number of the councils Key Performance Indicators and shows how the council has performed for the first 8 months of 2019/20. Some of the targets are still being finalised to take account of performance across the new council.

5 Links to Corporate Strategy

- 5.1 This performance report and future development of it will be a key tool for helping to monitor progress with the implementation of the Corporate Strategy.

6 Finance / Resource Implications

- 6.1 Headline financial indicators will be included in future reports alongside performance. The detailed budget position is contained within the separate budget monitoring paper available here (p49 onwards):

<https://democracy.somersetwestandtaunton.gov.uk/documents/g2305/Public%20reports%20pack%2008th-Jan-2020%2018.30%20SWT%20Scrutiny%20Committee.pdf?T=10>

Democratic Path:

- **Scrutiny / Corporate Governance or Audit Committees – Yes**
- **Cabinet/Executive – Yes**
- **Full Council – No**

Reporting Frequency: ☐ Once only ☒ Ad-hoc ☐ Quarterly

☐ Twice-yearly ☐ Annually

List of Appendices (delete if not applicable)

Appendix A	Performance Report (April to November 2019)
------------	---

Contact Officers

Name	Christine Fraser	Name	Malcolm Riches
Direct Dial	01823 219724	Direct Dial	01823 219459
Email	c.fraser@somersetwestandtaunton.gov.uk	Email	m.riches@somersetwestandtaunton.gov.uk